



#	PROJECT NAME-DESCRIPTION	FUNDING SOURCES						5-Five Year	
			2018	2019	2020	2021	2022	2023	Program
4	<b>Safety-Security</b> <i>The proposed 2018 project utilizes previously awarded federal funding for facility and bus system security. Metro plans to hire third party support to complete required security plans develop recommendations for high priority facility improvements. Funding proposed in 2020-2021 would complete facility security improvements.</i>	Local Share	10,600	-	10,000	-	-	-	10,000
		Local Share (Other)	-	-	-	-	-	-	-
		Federal Grant (5307)	-	-	40,000	-	-	-	40,000
		Federal Grant (5339)	-	-	-	-	-	-	-
		Federal Grant (STP)	-	-	-	-	-	-	-
		State	-	-	-	-	-	-	-
		Locally Issued Bond	-	-	-	-	-	-	-
		<b>Project Total</b>	10,600	-	50,000	-	-	-	50,000
5	<b>Bus Purchases (Replacement)</b> <i>Purchase new buses to replace existing buses that have exceeded their useful life. This project includes the replacement of the thirteen (13) 35 foot 2005 Gillig CNG buses over the course of 2019-2020 with. Six (6) buses will be replaced in 2019 and seven (7) will be replaced in 2020. All replacement buses will be 40' diesel New Flyers using Metro's existing contract with New Flyer. Two (2) of the four (4) 2004 Gillig Diesel buses will be replaced in 2020 with with New Flyers.</i>	Local Share	-	-	-	-	-	-	-
		Local Share (Other)	-	-	-	-	-	-	-
		Federal Grant (5307)	4,873,961	2,851,688	3,343,871	-	-	-	6,195,559
		Federal Grant (5339)	-	-	-	-	-	-	-
		Federal Grant (STP)	-	-	-	-	-	-	-
		State	-	-	-	-	-	-	-
		Locally Issued Bond	860,111	468,105	693,958	-	-	-	1,162,063
		<b>Project Total</b>	5,734,072	3,319,793	4,037,829	-	-	-	7,357,622
6	<b>Battery Electric Buses Project</b> <i>Metro secured \$1,145,000 from FTA's Low-No Emission Grant Program to purchase two (2) electric buses with supporting charging infrastructure. These two (2) buses will replace two (2) of the four (4) 2004 Gillig Diesel buses in 2020. The state of Maine has committed up to \$1.5 million to support Metro's share of this multi-agency project.</i>	Local Share	-	-	84,225	-	-	-	84,225
		Local Share (Other)	-	-	-	-	-	-	-
		Federal Grant (5307)	-	-	-	-	-	-	-
		Federal Grant (5339)	-	1,145,000	-	-	-	-	1,145,000
		Federal Grant (STP)	-	-	-	-	-	-	-
		State	-	-	1,500,000	-	-	-	1,500,000
		Locally Issued Bond	-	-	-	-	-	-	-
		<b>Project Total</b>	-	1,145,000	1,584,225	-	-	-	2,729,225
7	<b>Bus Purchases (Expansion)</b> <i>Purchase expansion buses necessary to provide expanded service.</i>	Local Share	-	-	-	-	-	-	-
		Local Share (Other)	-	-	-	-	-	-	-
		Federal Grant (5307)	-	-	-	-	-	-	-
		Federal Grant (5339)	-	-	-	-	-	-	-
		Federal Grant (STP)	-	-	-	-	-	-	-
		State	-	-	-	-	-	-	-
		Locally Issued Bond	-	-	-	-	-	-	-
		<b>Project Total</b>	-	-	-	-	-	-	-
8	<b>Regional Sign-Shelter Project</b> <i>This is the Regional Sign and Shelter Project that is provided funding for procurement and installation of 29 bus shelters and various bus stop improvements. An additional \$108k in federal funding was acquired in 2016-17 which requires \$27k in local match. In 2017, South Portland pulled out of the project freeing up \$191,200 in federal funding. Subject to a PACTS allocation process, Metro proposes to utilize this funding to support system-wide bus stop improvements including in support of the Transit West project.</i>	Local Share	32,000	-	-	-	-	-	-
		Local Share (Other)	-	-	-	-	-	-	-
		Federal Grant (5307)	128,000	-	-	-	-	-	-
		Federal Grant (5339)	-	-	-	-	-	-	-
		Federal Grant (STP)	-	-	-	-	-	-	-
		State	-	-	-	-	-	-	-
		Locally Issued Bond	-	-	-	-	-	-	-
		<b>Project Total</b>	160,000	-	-	-	-	-	-

