

ITEM 6 - ATTACHMENT B

#	PROJECT NAME-DESCRIPTION	FUNDING SOURCES							5-Five Year Program
			2017	2018	2019	2020	2021	2022	
8	Bus Stop ADA-Ped-Bike Improvements <i>This is a regional project that will make targeted ADA, pedestrian and bicycle improvements at/near Metro's bus stops and potentially build 1-3 min-hubs. The project will be coordinated with applicable cities/towns as necessary.</i>	Local Share (Metro)	-	21,000	21,000	105,000	105,000	70,000	322,000
		Local Share (Other)	-	9,000	9,000	45,000	45,000	30,000	138,000
		Federal Grant (5307)	-	120,000	120,000	600,000	600,000	400,000	1,840,000
		Federal Grant (SGR)	-	-	-	-	-	-	-
		Federal Grant (STP)	-	-	-	-	-	-	-
		State	-	-	-	-	-	-	-
		Locally Issued Bond	-	-	-	-	-	-	-
		Project Total	-	150,000	150,000	750,000	750,000	500,000	2,300,000
9	Electronic Messaging Signs <i>Following the deployment of the AVL system, this project will install electronic messaging signs that provide real-time bus arrival information at high volume transit centers/bus shelters. This is a regional project with Metro as lead agency.</i>	Local Share	2,958	-	-	-	-	-	-
		Local Share (Other)	-	-	-	-	-	-	-
		Federal Grant (5307)	-	-	-	-	-	-	-
		Federal Grant (SGR)	-	-	-	-	-	-	-
		Federal Grant (STP)	11,834	-	-	-	-	-	-
		State	-	-	-	-	-	-	-
		Locally Issued Bond	-	-	-	-	-	-	-
		Project Total	14,792	-	-	-	-	-	-
10	Electronic Fare Collection System <i>This project will replace Metro's aging fare collection system with an electronic fare collection system. The new system will support ticket/pass magnetic or proximity readers, fareboxes that can validate cash, enhanced reporting capabilities. The project may also include introduction of smart cards and/or mobile fare payment options.</i>	Local Share	-	-	120,000	-	-	-	120,000
		Local Share (Other)	-	-	-	-	-	-	-
		Federal Grant (5307)	-	-	480,000	-	-	-	480,000
		Federal Grant (SGR)	-	-	-	-	-	-	-
		Federal Grant (STP)	-	-	-	-	-	-	-
		State	-	-	-	-	-	-	-
		Locally Issued Bond	-	-	-	-	-	-	-
		Project Total	-	-	600,000	-	-	-	600,000
11	Support Fleet <i>This project will purchase one (1) replacement service truck at an estimated cost of \$80,000 as well as two (2) support cars (\$60,000) to be used for bus operator transport between Metro HQ and driver shift change points and administrative use.</i>	Local Share	-	28,000	-	-	-	-	28,000
		Local Share (Other)	-	-	-	-	-	-	-
		Federal Grant (5307)	-	112,000	-	-	-	-	112,000
		Federal Grant (SGR)	-	-	-	-	-	-	-
		Federal Grant (STP)	-	-	-	-	-	-	-
		State	-	-	-	-	-	-	-
		Locally Issued Bond	-	-	-	-	-	-	-
		Project Total	-	140,000	-	-	-	-	140,000