Ridership Committee

November 20, 2024 | 3:30 – 5:00pm



Onsite:

Greater Portland Transit District 114 Valley Street, Administration Conference Room | Portland, ME 04102

Remote:

Please click the link below to join the webinar: <u>https://us02web.zoom.us/j/87474514366?pwd=RWZTWIBmTEZRVExEaEFUSkdjQTVEZz09</u> Webinar ID: 874 7451 4366| Passcode 880326 | Phone: (301) 715-8592 | Telephone participants: *9 to raise hand, *6 to unmute

MEETING AGENDA

AGENDA ITEM	PRESENTER ACTION INFORMA				
1. Call Meeting to Order (3:30)	Julie Dubovsky, Vice Chair	N/A			
2. Public Comment (3:30-3:35) The Metro Board's Ridership Committee welcomes public comment for items not listed on this agenda at this time. For items listed on the agenda, the chair will allow members of the public to comment following staff presentation. There is a <i>three-minute time limit</i> per citizen at each point. (Comments will be paraphrased in the meeting minutes)	Julie Dubovsky, Vice Chair	Information			
3. Approval of Meeting Minutes (3:35-3:40) Review and approve the minutes from the August 2024 meeting of the Ridership Committee.	Julie Dubovsky, Vice Chair	ACTION			
4. Route 1 Service in Munjoy Hill (3:40-4:10) Residents of Munjoy Hill recently submitted a petition to the Board of Directors asking for a route segment on Eastern Promenade and Fore Street to be restored. The committee will discuss this request and possibly recommend a course of action to staff.	Mike Tremblay, Transit Dev. Director	Information/ possible ACTION			
5. Ridership and Project Update (4:10-4:25) Staff will provide an update on ridership, projects, and other updates related to service development.	Mike Tremblay, Transit Dev. Director	Information			
6. Review of Requests for Metro Service (4:25-4:40) Staff will review all requests for new and expanded bus service with the Committee.	Mike Tremblay, Transit Dev. Director	Information			

 7. Request for Improvements to Husky Line Service in Gorham (4:40-4:50) The Committee will be briefed on a recent action by Gorham Town Council to explore improvements that may improve Husky Line ridership in Gorham. 	Seven Siegel, Committee Member, Town of Gorham	Information
 8. Future Agenda Items (4:50-4:55) Bus shelters and bus inventory South Portland service integration 	Julie Dubovsky, Vice Chair	Information
 9. Upcoming Meetings (4:55-5:00) Board of Directors – December 2, 2024 at 9:00 a.m. Finance Committee – TBD Executive Committee – TBD Ridership Committee – TBD 	Julie Dubovsky, Vice Chair	Information
10. Adjournment (5:00)	Julie Dubovsky, Vice Chair	N/A

As of November 9, 2022 Greater Portland Metro is holding meetings of the Board of Directors (and its committees) in hybrid format, both in person at Metro's offices and via webinar. The remote portions of all meetings are conducted in accordance with the requirements of <u>Metro's Remote Participation Policy</u> (adopted August 25, 2022) as well as LD 1772, PL 2022 Ch. 666, and 1 MRSA Chapter 13, Subchapter 1.

DRAFT



Greater Portland Metro Ridership Committee

Wednesday, October 16 2024:

DRAFT Meeting Minutes:

Member	Municipality	Role:	Voting Weight	Status
Hope Cahan	Falmouth	Chair	1.0	Present
Pious Ali	Portland	Member	2.0	Absent
Julie Dubovsky	Yarmouth	Member	1.0	Present
Prosper Lohomboli	Westbrook	Member	1.0	Absent
Bill Rixon	Freeport	Member	1.0	Absent
Seven Siegel	Gorham	Member	1.0	Present
Roberto Rodriguez	Portland	Member	2.0	Absent
Chrissy Adamowicz	Brunswick	Member	1.0	Present
Ed Suslovic	Portland	Member	2.0	Present
Michael Shaughnessy	Westbrook	Member	1.0	Present

Staff Present	Identified Members of the Public
Mike Tremblay – Director of Transit Development	Helene Anderson – Portland Resident
Denise Beck – Marketing Manager	
Glenn Fenton – Executive Director, Interim Chief	
Transportation Officer	

1. With a Quorum in place, this meeting was called to Order By: Hope Cahan at: 3:31 pm

2. Public Forum:

There were no public comments for items not on the agenda.

3. Approval of September 18, 2024 Meeting Minutes:

Julie Dubovsky (Yarmouth) moved to approve the September 18, 2024 meeting minutes. Seven Siegel (Gorham) seconded the motion. After a roll call vote, the minutes for the September 18, 2024 were unanimously approved.

4. Citizen request update: Auburn St./Summit St. Bus Stop

Hope Cahan asked to move this item up on the agenda (from Item 6 to Item 4) as it pertained to a member of the public who was attending the meeting.

DRAFT

At the September 18, 2024 meeting, Helene Anderson, a resident of Portland, asked that Metro consider moving the bus stop at Auburn St./Summit St -- bus riders were walking through her yard and driveway to get to the bus stop. Some were also leaving trash on the yard.

Mike Tremblay leads this item, providing several possible outcomes for the request, which ranged from doing nothing, to moving the stop, working with the City to provide sidewalks, to eliminating the stop, which is not recommended since it has decent ridership and is currently in the best location for Summit Street residents.

Board members asked about route frequency, walking distance from the closest stop, signage on bus stops to stop people from littering, and if building a fence would solve the problem.

Helene said her biggest concern is safety at the corner where the stop is located. During the winter, snow is piled and there is a huge snowbank. She's seen accidents and near accidents at the location. She said we could leave it the way it is and hope no one gets hit (by a snow truck). Mike added that that Metro staff is working to advance accessibility for all stops and will continue the discussion to improve this stop. Hope suggested that Helene stay in touch with Mike.

5. Ridership and Project Update:

Mike Tremblay leads item 5 ridership and project updates. The presentation includes ridership trends, discussion of action items for South Portland merger, timeline for CAD/AVL rollout, and updates for Metro Connect, the new, on-demand service scheduled to launch in November. The new vehicle for the on-demand service is scheduled to arrive the week of November 4 and the mobile app should be available any day.

6. South Portland integration

Mike Tremblay leads this item, South Portland Integration, noting that there are at least 64 action items to work through as part of the proposed merger. The vote to for South Portland to merge with Greater Portland Metro is scheduled for the next Metro Board of Director's meeting on October 24, 2024. Mike said that if the Board votes to merge bus systems, a press release will be sent out following the meeting, Ed Suslovic asked that a special recognition take place at the board meeting.

7. Shelter and Bench Inventory Discussion

This item was moved to a future meeting TBD, following the vote to merge with South Portland. This decision was made so South Portland board members could be involved in this discussion.

8. Future Agenda Items

- South Portland integration
- Metro Connect, on-demand service launch
- Metro's new website

DRAFT

9. Upcoming Meetings

- Board of Directors October 24, 2024 at 4:00 pm
- Finance Committee TBD
- Executive Committee TBD
- Ridership Committee November 20, 2024 at 3:30 pm

10. Adjournment: Hope adjourns at 4:31 pm.



RIDERSHIP COMMITTEE

AGENDA ITEM 4

DATE November 20, 2024

SUBJECT

Route 1 in Munjoy Hill

PURPOSE

To update the Committee on the status of the service change to Route 1 in Munjoy Hill, and a potential pilot on restored service

BACKGROUND/ANALYSIS

In August 2023, Metro made the decision to modify the Route 1 service on Munjoy Hill, removing a segment of the route on Eastern Promenade/Fore Street from Congress Street to Atlantic Street; as well as the segment on Atlantic Street. The route currently turns from Eastern Promenade directly onto Congress Street. The change eliminated three stops and relocated a fourth, to Congress Street/Emerson Street. This change was made for the following reasons:

- Operability The segment of route along Atlantic Avenue was difficult to navigate safely due to the narrow nature of the street, two-way traffic, and street parking on both sides.
- Route speed Using Congress Street makes the route faster, improving on-time performance for the one-hour round trip.
- Ridership Ridership along the discontinued segment was the lowest along the entire Route 1 alignment.
- Access to transit While discontinuing the Fore Street and Atlantic Street segments of the
 route increases the distance some people need to walk in order to get to a bus stop and
 thus likely reduces ridership among that population the entirety of Munjoy Hill remains
 within a ¼ mile walk of a bus stop, which is considered transit-accessible.

Metro updated the Ridership Committee on the status of the service change in August 2024, including:

- Boardings in the affected area have risen by 10%, compared to an 11% increase on the route as a whole
- On-time performance on Route 1 has improved in eight of the nine months

Several members of the public have advocated continuously for the restoration of Route 1 to its previous alignment. In October 2024, they presented the Board of Directors with a petition with 200+ signatures of residents and visitors interested in restoring the route.

A fair-weather pilot of restored service is currently being considered by staff. Staff is interested in the Ridership Committee's input on expectations of this service, which may include: ridership at restored stops as well as in Munjoy Hill overall; tolerable reductions in on-time performance; operational incidents, safety incidents on Atlantic Street, etc. Staff proposes that action on a pilot, and key performance indicators be discussed at a Ridership Committee meeting in January 2025.

FISCAL IMPACT

None.

RECOMMENDATION

This item is for information and discussion.

CONTACT

Mike Tremblay, Director of Transit Development (207) 517-3023 mtremblay@gpmetro.org

ATTACHMENTS Ridership Committee Slide Deck



RIDERSHIP COMMITTEE

AGENDA ITEM 5

DATE November 20, 2024

SUBJECT

Ridership and Project Update

PURPOSE

To update the Committee on ridership trends and project status

BACKGROUND/ANALYSIS

Metro staff continues to track ridership trends and other key performance indicators. In October 2024, ridership exceeded 176,000 rides, the most ridership in a single month since October 2019, amounting to an 87% recovery rate compared to 2019. Ridership is trending down in November.

Metro's microtransit pilot launch date has been delayed somewhat due to later than anticipated vehicle delivery and staffing. The new tentative soft launch date is December 9, with full service expected by the end of the year.

Metro is working with a new website designer, Planeteria. A new Metro website is expected to launch in mid-February. Continuing with our current vendor, CivicPlus, was not possible as they did not agree to certain FTA-required contract clauses. Planeteria has designed dozens of transit-specific websites. Metro can anticipate some improved functionality in our future website, including a trip planner, real-time mapping, dynamic alerts, and more logical navigation between relevant information such as fares, schedules, and detour information.

Finally, Metro staff is considering a minor expansion in holiday service in 2025. Agencies of a similar size as Metro often have No Service holidays on major holidays, often including Easter. South Portland has been operating their service on Easter, despite Metro service being closed on that day. Proceeding without operating on Easter would represent a service cut for South Portland. Adding service on Easter for 2025 is possible, though has not been included in our 2025 budget. Like any improvement to service, additional holiday service should be considered among the universe of possible service improvements, in the context of its cost.

FISCAL IMPACT None.

RECOMMENDATION This item is for information and discussion.

CONTACT

Mike Tremblay, Director of Transit Development (207) 517-3023 <u>mtremblay@gpmetro.org</u>

ATTACHMENTS Ridership Committee Slide Deck



RIDERSHIP COMMITTEE

AGENDA ITEM 6

DATE

November 20, 2024

SUBJECT

Requests for Additional Metro Service

PURPOSE

To update the Committee on concepts for Metro service from Metro communities, the public, and internally

BACKGROUND/ANALYSIS

Metro naturally receives requests for new service from the public, and occasionally, from our member communities. Metro staff also conceptualizes service changes and improvements as part of our service planning process. None of these suggestions represent an imminent change to service. Any service improvement needs to be considered, as funding becomes available, as a whole, balancing new service with enhancements to existing service.

Two service extensions have been suggested from stakeholders, including:

- Expanding Route 7 to Yarmouth via Cumberland along Route 1. This was first discussed with Cumberland and Yarmouth leadership in Fall 2023, and discussed again with Yarmouth leadership in October 2024.
- An extension of the BREEZ to Bath Iron Works. Metro staff is meeting with BIW staff in December 2024 to discuss where a stop may be located near BIW. If implemented, this would likely begin as a targeted expansion to serve BIW shift changes, but this could lead to an all-day extension to Bath in the future. BIW is a likely funding partner, and targeting BIW shift changes would help ensure ridership on the routes that extend to Bath.

Additionally, Metro is already planning on extending Route 5 service to the Roux Institute in or around 2027, when the campus in East Deering is expected to open, with the Roux as a funding partner.

Metro also collects public requests for service expansion. Some of these suggestions would be easier to implement than others, and some are likely not viable without significant changes to land use or the roadway network. Recent suggestions for service improvements include:

• Service to the VA clinic on West Commercial Street. Staff met with VA staff in Summer 2024 to discuss the challenges of providing this service. Metro staff agrees that, ideally, Metro would serve this site; however, the topography of the area and the existing

service alignments of nearby routes, namely Route 1 and Route 8, do not allow for a simple deviation to serve the VA clinic site. Any change in existing service on either route to serve the VA clinic would result in significant service cuts elsewhere. Metro staff will continue to look for opportunities to serve this site.

- Service to the Stroudwater neighborhood of Portland on Westbrook Street. Metro staff met with resident advocates in September 2024 to discuss this concept. Serving Stroudwater would likely require a lengthy deviation of Route 5 or Route 7, which is undesirable, or a new route running between Congress Street and Westbrook via Westbrook Street, which likely would not have significant ridership potential.
- Clark's Pond Road in South Portland. This could potentially be served by any of the four routes that serve the Maine Mall area, and/or by a future mall-area circulator or microtransit service.
- Route 100 in West Falmouth. Metro staff believes that all of Falmouth, as well as parts of Westbrook, would be best served by a microtransit zone rather than fixed route spurs that currently exist in these areas.
- Direct service between Portland Transportation Center and Westbrook. Similar suggestions have also been made including Casco Bay Lines. A route serving all regional transportation hubs has been envisioned, but has not yet been prioritized for new service.

Metro staff will continue to collect this feedback from the public and from stakeholders, and look for creative ways to fund and launch the service that aligns with the goals set by Metro's Board.

FISCAL IMPACT

None.

RECOMMENDATION

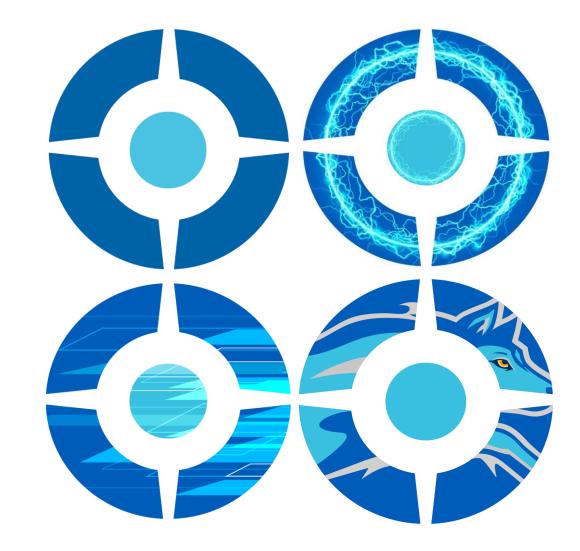
This item is for information and discussion.

CONTACT Mike Tremblay, Director of Transit Development (207) 517-3023 mtremblay@gpmetro.org

ATTACHMENTS Ridership Committee Slide Deck

GREATER PORTLAND METRO

Board of Directors Ridership Committee November 20, 2024



Item 4 – Route 1 Service in Munjoy HIII Timeline

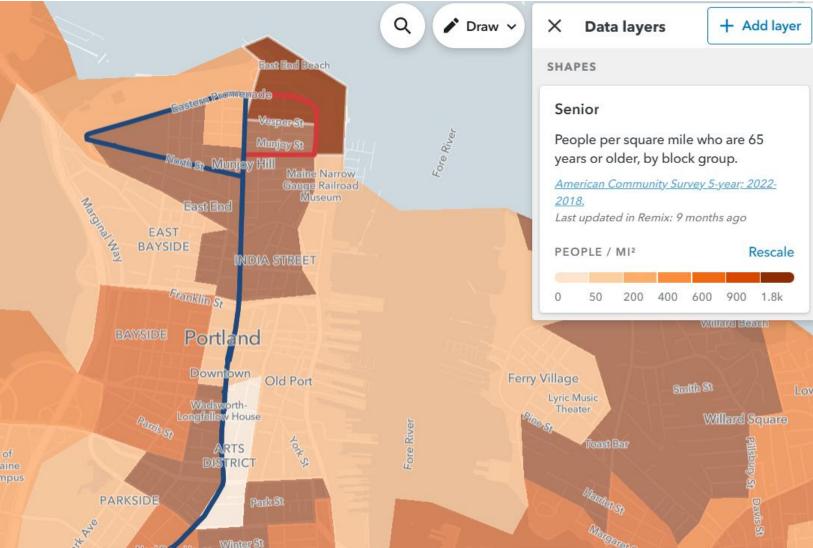
- Summer 2022
 - Segment temporarily closed due to construction on Fore Street
- August 2023
 - Service removed from segment
- September 2024
 - KPI's reviewed at Ridership Committee
- October 2024
 - Petition to restore service submitted to Board of Directors



Item 4 – Route 1 Service in Munjoy HIII Resident Concerns

Resident concerns include:

- High concentration of seniors living in affected area of Munjoy Hill
- Stops along Congress Street are ~1/4 mile away
- Topography and sidewalk conditions of Atlantic Street



Item 4 – Route 1 Service in Munjoy HIII

Reasons for Removal and KPI Review

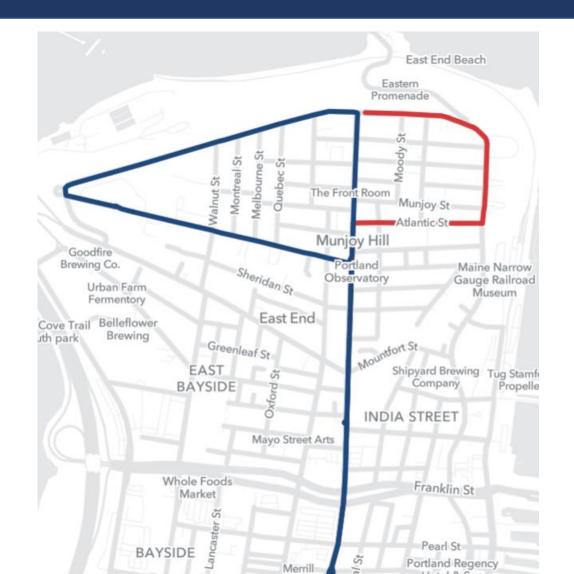
- Service removed due to low ridership, operational challenges due to width of Atlantic Street
- KPI review in September indicated that, since removal:
 - OTP for entire route is up; from ~86% on time to ~90% on time
 - Overall ridership on Route 1 has increased, but by less than systemwide average



Item 4 – Route 1 Service in Munjoy HIII

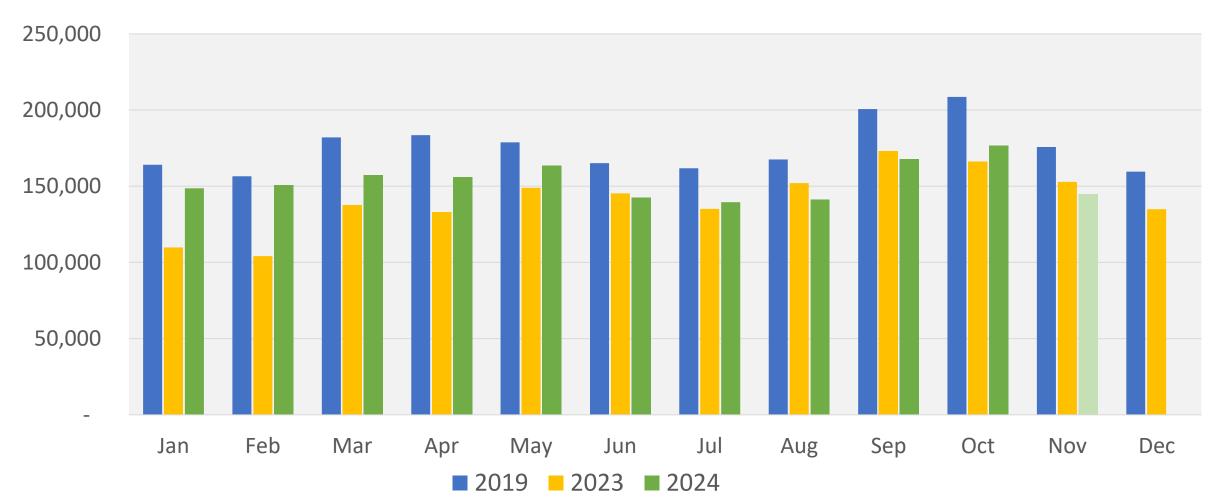
Service Restoration Proposal

- Proposal for piloting restored service being prepared by staff
 - Likely spring/summer 2025
- Staff suggests discussing target KPI's for pilot at January 2025 Ridership Committee meeting



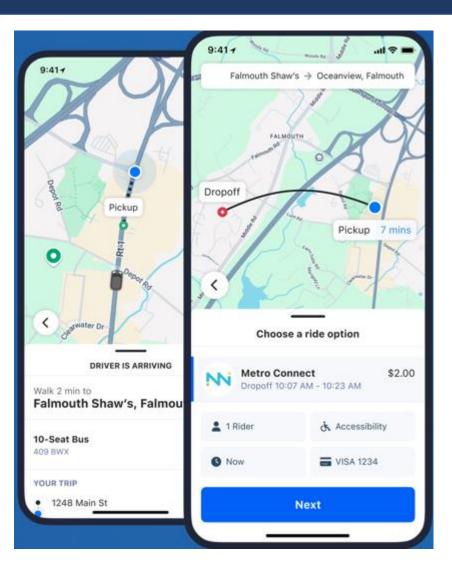
Item 5 – Ridership and Project Update Ridership, 2019-2024

Metro Monthly Ridership: 2019, 2023, and 2024



Item 5 – Ridership and Project Update Metro Connect

- Microtransit Update
 - Soft launch planned for December 9
 - Vehicle delivered
 - App is live GP Metro Connect
 - Free rides planned during soft launch
 - Full launch and removal of Route 7 loops planned for December 29



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Website Update

- Contract expiring with current vendor
- Planeteria selected as new vendor
- Complete redesign
- New features planned
 - Trip planner
 - Real-time maps
 - Dynamic passenger alerts
 - Optimized for mobile

Q8: Please rate your satisfaction with the following aspects of Metro.

by percentage of riders (excluding "N/A" responses)

Ease of fare payment	64%					29	29%		5%	
Safety from sexual harassment					23%		%			
Safety from harassment based on my race or ethnicity			24			6%	2%			
Safety from crime			61%		29%			7%	2%	
Courtesy of Metro operators		57	7%			33%		6%	3%	
Comfort of Metro seats			63%			24%		10%	6 2%	
Cleanliness of Metro buses			62%			25%	10%		2%2%	
Pick up point safety	64%					22%		7% 4		
How long it takes to get where I am going	48%				38%				2% 2%	
Enforcement of Metro rules	44%				12	.% 5	5%			
Metro comes on time	45%				36%	14		5%		
How quickly I was able to get a ride	41%					13%	8%	3%		
Pick up point convenience	38%			37		15%	8%			
Ease of finding my pick up point	30%			38%	199		11%			
Enough room on Metro		39%		26%		19%			4%	
Metro hours of operation	299			36%		17%	14		<u>5%</u>	
Umo mobility app		34%		29%		28%		5%		
Connecting to a bus, train, or ferry	23%		37%	6	27%		11%			
Service zones cover where I need to go	23%		25%			20%		4%		
gpmetro.org website	20%		22%	36%			12%	109		
Availability of accurate arrival time info	20%		19%	31%			23%		7%	
Accurate & timely info about delays	17%	17%		33%		23	1	10		
Availability of accurate info to plan my trips	22%	11		34%		27%			5%	
Communicating service changes	14%	9%	4	3%		259	%	9%	<u>%</u>	
0	% 10%	20%	30% 40%	50%	60%	70% 8	0%	90%	100	

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Website Update

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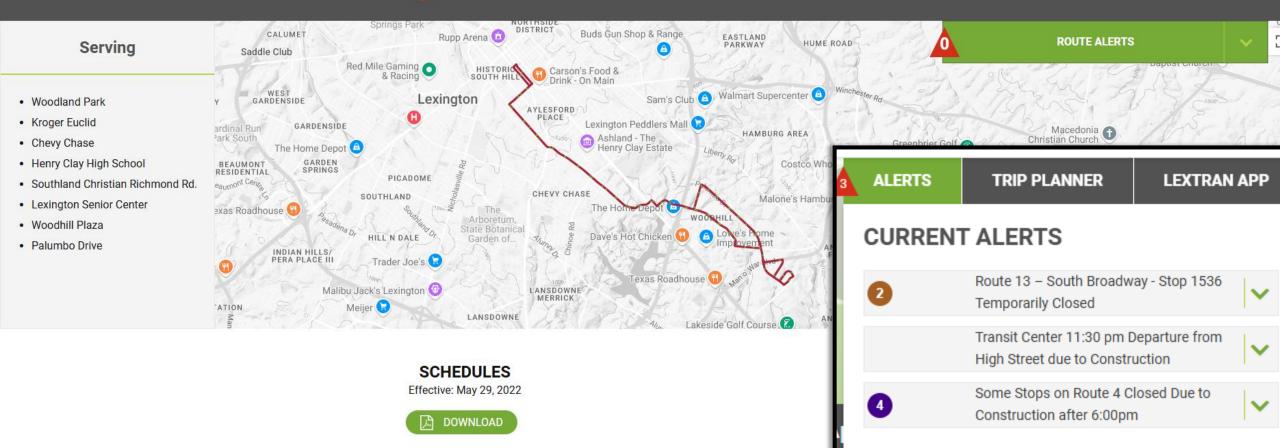
Ease of fare payment	64%			6			29%		5%		
Safety from sexual harassment	70%					23%	4%				
Safety from harassment based on my race or ethnicity	67%					24	1%	6%	6 2%		
Safety from crime							29%		7%		
Courtesy of Metro operators			57%				33%		6%	3%	
Comfort of Metro seats			63%	5			24%		10%		
Cleanliness of Metro buses			62%				25%		10% 2		
Pick up point safety			64%	6			22%		7% 4	<mark>%</mark> 2×	
How long it takes to get where I am going		4	8%			389		10% 2% 2%			
Enforcement of Metro rules		44	%			38%		12	12% 5%		
Metro comes on time	45%					36%		14	%	5%	
How quickly I was able to get a ride	41%			35	5%		13%	8%	3%		
Pick up point convenience	38%			37%		15%	8%				
Ease of finding my pick up point	30				38%		199	%	11%	2%	
Enough room on Metro		39%			26%		19%		L 2 %	4%	
Metro hours of operation	299				5%		17%	14		<u>5%</u>	
Umo mobility app	-	4%			29%		28%	5	5%		
Connecting to a bus, train, or ferry	23%			37%			27%		11%		
Service zones cover where I need to go	23%			.5%		28%		20%		4%	
gpmetro.org website	20%	_	22%			86%		12%	10		
Availability of accurate arrival time info	20%		19%		31%			23%		7%_	
Accurate & timely info about delays	17%		17%		33%		23	1	10		
Availability of accurate info to plan my trips	22%	_	11%		34%			7%		<u>6%</u>	
Communicating service changes	14%	9%		43%	6		25	%	9	%	
c	0% 10%	20%	30%	40%	50%	50%	70% 8	0%	90%	100	
Ve	ery Satisfied	Sa	atisfied	Neutra	al Not	Satisfie	d N	ot Satis	fied A	t All	

Website -- Lextran Example

HOME > BUS ROUTE > ROUTE 1 - WOODHILL DRIVE

ROUTE INFORMATION

1 ROUTE 1 – WOODHILL DRIVE



Holiday Service

- Metro currently does not operate on the following holidays:
- New Years Day
- Easter
- Memorial Day
- July 4
- Labor Day
- Thanksgiving Day
- Christmas Day



No Metro Bus Service Easter Sunday March 31, 2024

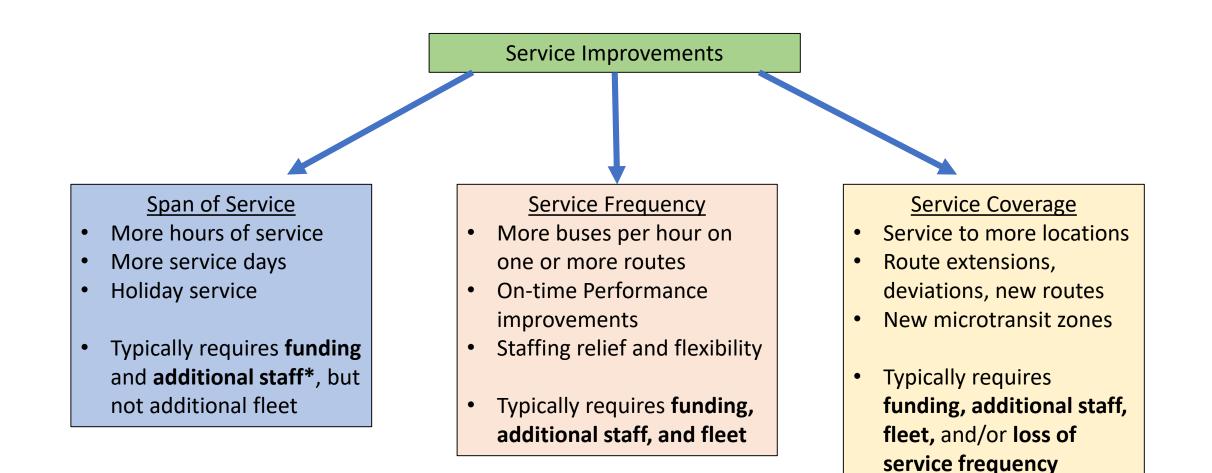
Item 5 – Ridership and Project Update Holiday Service

Case Studies

(Metro operates ~102k revenue hours)

- South Portland (16.5k rev hours)
 - Operates on Easter, closed other Metro holidays
- Brockton Area Transit Authority (163k rev hours)
 - Operates on Easter, closed other Metro holidays. Some minor holidays operate on Saturday or Sunday schedule.
- MeVa (193k rev hours)
 - No service on all Metro holidays, Saturday schedule on minor Monday holidays
- Green Mountain Transit (204k rev hours)
 - Operates on Easter, closed other Metro holidays
- Rhode Island Public Transit Authority (700k rev hours)
 - Operates 365 days. Sunday service on all holidays

Service Improvement Tradeoff



Conceptual Route Extensions

BREEZ Extension to Bath Iron Works



Route 7 Extension to Yarmouth via Cumberland



Other Service Improvement

Public Requests for Service

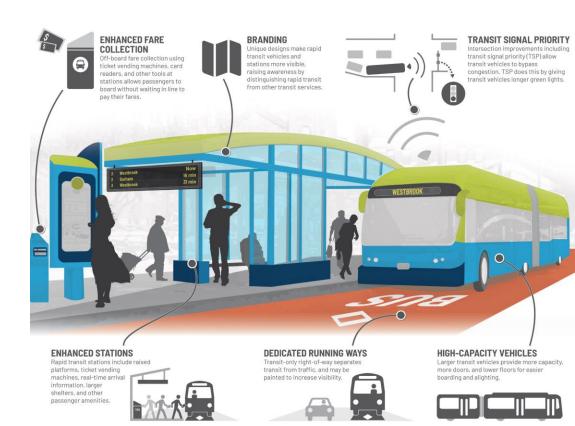
- VA Clinic West Commercial Street
- Stroudwater Westbrook Street
- Clarks Pond Road
- Ray Street
 - Currently only served by school trippers
- Route 100 in Falmouth
- Sunday BREEZ service
- Direct service between PTC and Jetport



Internal Service Improvement Priorities

Internal Plans for Service Improvements

- South Portland service improvements
- Frequency Improvements
 - Route 2
 - Weekend service on several routes
- Maine Mall improvements
- Rapid Transit
- Microtransit expansion



Prioritization Considerations

