REVISED 2025-2029 CAPITAL IMPROVEMENT PROGRAM

	GRAM SUMMARY		2024	2025	2026	2027	2028	2029
		Total	5,228,620	5,200,000	6,106,924	29,372,818	4,912,122	4,536,324
		Federal (5307)	4,162,241	2,600,000	5,055,539	16,123,254	4,149,698	3,829,059
		Federal (CARES)	-	1,560,000	-	-	-	0
		Federal (ARPA)	-	-	-	-	-	0
		Federal (CRRSAA)						
		Federal (5310)	219,529	-	-	-	-	0
		State	250,875	300,000	390,000	7,777,500	330,000	300,000
		Local (Bond)	250,875	1,040,000	300,000	5,187,500	330,000	300,000
		Local (Assessment)	345,100	205,000	271,385	224,564	102,424	107,265
			245 400	205 000	274 205	224 564	102 121	407.205
		Local Assess (Projects)	345,100	205,000	271,385	224,564	102,424	107,265
		Local Assess (Cap Res.) Local (Debt Service)	- 228,365	366,977	393,303	35,436 387,038	157,576 685,963	152,735 685,964
		Total	573,465	571,977	664,688	647,038	945,963	945,964
			575,105	571,577	001,000	017,000	5 13,3 03	510,501
00	PLANNING & PROGRAMS		2024	2025	2026	2027	2028	2029
.01	Replacement Facility: Planning-Design	Total	-		900,000	900,000		-
51	Prior funding and 2023 funding will be used to hire a consultant firm to prepare conceptual design,	Federal (5307)	-		720,000	720,000		-
	capital cost estimate, operating cost forecasts, and develop project roadmap. Funding in outer years	Federal (CARES)	-		720,000	720,000	-	-
	reflects 8% of a facility's estimated construction cost for planning-design-engineering.	Federal (ARPA)						
		Federal (5310)						
		State			90,000	90,000		
		Local (Bond)			50,000	50,000		
		Local (Assessment)		120,000	30,000	30,000		-
		2000 (ASSESSMENC)		120,000	50,000	50,000		
)2	Service Planning	Total	_	-	-	-	-	
	Remaining funds are from 2016 Operating-Capital Grant.	Federal (5307)	-	-	-	-	-	-
	Staff propose utilizing these funds to augment Project 401 (General Bus Stop Improvements).	Federal (CARES)	-	-	-	-	-	-
		Federal (ARPA)	-	-	-	-	-	-
		Federal (5310)	-	-	-	-	-	-
		State	-	-	-	-	-	-
		Local (Bond)	-	-	-	-	-	-
		Local (Assessment)	-	-	-	-	-	-
2		T !						
)3	GPCOG Mobility Programs Metro has served as a pass-through of federal CARES Act funding in order to allow GPCOG to use	Total	-	-	-	-	-	-
	federal CARES Act funding to implement a variety of mobility management programs.	Federal (5307)	-	-	-	-	-	-
	Jeachar en neo neo jananig to implement a variety of mobility management programs.	Federal (CARES)	-	-	-	-	-	-
		Federal (ARPA)						
		Federal (CRRSAA)						
		State						
		Local (Bond)						
		Local (Assessment) Local	-	-	-	-	-	-
)4	Planning Projects	Total	-	-	-	-	-	-
	Bus Rapid Transit Project.	Federal (5307)	-	-	-	-	-	-
		Federal (CARES)	-	-	-	-	-	-
		Federal (ARPA)						
		Federal (5310)						
		1 caciai (3310)						
		State		300,000				
				300,000 96,000				
		State Maine Turnpike Auth. Local (Bond)		96,000				
		State Maine Turnpike Auth.	-		-	-		-
0	FACILIITIES: MAINTENANCE-ACQUISITION-CONSTRUCTION	State Maine Turnpike Auth. Local (Bond)	- 2024	96,000	- 2026	- 2027	- 2028	- 2029
00	FACILIITIES: MAINTENANCE-ACQUISITION-CONSTRUCTION	State Maine Turnpike Auth. Local (Bond)		96,000				- 2029
	FACILIITIES: MAINTENANCE-ACQUISITION-CONSTRUCTION Metro Facility Replacement-Expansion	State Maine Turnpike Auth. Local (Bond)		96,000				- 2029 -
	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance	State Maine Turnpike Auth. Local (Bond) Local (Assessment)		96,000 85,000 2025	2026	2027		- 2029 -
	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on	State Maine Turnpike Auth. Local (Bond) Local (Assessment) Total		96,000 85,000 2025 5,200,000	2026	2027 25,000,000	2028	- 2029 - - - -
	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance	State Maine Turnpike Auth. Local (Bond) Local (Assessment) Total Federal (5307)		96,000 85,000 2,600,000	2026 - -	2027 25,000,000 12,500,000	2028	- 2029 - - - - - -
	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance	State Maine Turnpike Auth. Local (Bond) Local (Assessment) Total Federal (5307) Federal (CARES)		96,000 85,000 2,600,000	2026 - - -	2027 25,000,000 12,500,000	2028	- 2029 - - - - - - - - -
	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition.	State Maine Turnpike Auth. Local (Bond) Local (Assessment) Total Federal (5307) Federal (CARES) Federal (ARPA)		96,000 85,000 2,600,000	2026 - - - -	2027 25,000,000 12,500,000	2028	- 2029 - - - - - - - - - -
	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance	State Maine Turnpike Auth. Local (Bond) Local (Assessment) Total Federal (5307) Federal (CARES) Federal (ARPA) Federal (5310)		96,000 85,000 2025 5,200,000 2,600,000 1,560,000	2026 - - - - - -	2027 25,000,000 12,500,000 - - -	2028 - - - - -	
	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance	State Maine Turnpike Auth. Local (Bond) Local (Assessment) Total Federal (5307) Federal (CARES) Federal (ARPA) Federal (5310) State		96,000 85,000 2025 5,200,000 2,600,000 1,560,000	2026 	2027 25,000,000 12,500,000 - - - 7,500,000	2028 - - - - -	
)1	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding.	State Maine Turnpike Auth. Local (Bond) Local (Assessment) Federal (Assessment) Federal (CARES) Federal (CARES) Federal (ARPA) Federal (5310) State Local (Bond) Local (Assessment)	2024	96,000 85,000 2025 5,200,000 2,600,000 1,560,000	2026 	2027 25,000,000 12,500,000 - - - 7,500,000	2028 - - - - -	- - - - - - - -
)1	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)TotalFederal (Assessment)Federal (S307)Federal (CARES)Federal (ARPA)Federal (5310)StateLocal (Bond)Local (Assessment)	2024 	96,000 85,000 2025 5,200,000 2,600,000 1,560,000	2026 	2027 25,000,000 12,500,000 - - - 7,500,000	2028 - - - - -	- - - - - - - -
)1	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Fhase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement Unpsent funding (\$316,580) for facility renovations (\$96,580) and Bus Wash Rehab (\$150,000) and	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)TotalFederal (S307)Federal (CARES)Federal (ARPA)Federal (5310)StateLocal (Bond)Local (Assessment)TotalFederal (5307)	2024	96,000 85,000 2025 5,200,000 2,600,000 1,560,000 - 1,040,000 - - 1,040,000 - - - - - - - - -	2026 	2027 25,000,000 12,500,000 - - - 7,500,000	2028 - - - - - - - -	- - - - - - - -
)1	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement Unpsent funding (\$316,580) for facility renovations (\$96,580) and Bus Wash Rehab (\$150,000) and HVAC (\$70,000) - These projects are moving forward.	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)TotalFederal (S307)Federal (CARES)Federal (ARPA)Federal (5310)StateLocal (Bond)Local (Assessment)TotalFederal (S307)Federal (CARES)Federal (Bond)Local (Assessment)Federal (S307)Federal (CARES)Federal (S307)Federal (CARES)	2024 2024 300,000 240,000 -	96,000 85,000 2025 5,200,000 2,600,000 1,560,000	2026 	2027 25,000,000 12,500,000 - - - 7,500,000	2028 - - - - -	- - - - - - -
)1	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Fhase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement Unpsent funding (\$316,580) for facility renovations (\$96,580) and Bus Wash Rehab (\$150,000) and HVAC (\$70,000) - These projects are moving forward. Replacement of back-up generator in 2023	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)Foderal (Assessment)Federal (S307)Federal (CARES)Federal (ARPA)Federal (5310)StateLocal (Bond)Local (Assessment)TotalFederal (5307)Federal (ARPA)Federal (Assessment)	2024 	96,000 85,000 2025 5,200,000 2,600,000 1,560,000 - 1,040,000 - - 1,040,000 - - - - - - - - -	2026 	2027 25,000,000 12,500,000 - - - 7,500,000	2028 - - - - - - - -	- - - - - - -
1	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement Unpsent funding (\$316,580) for facility renovations (\$96,580) and Bus Wash Rehab (\$150,000) and HVAC (\$70,000) - These projects are moving forward.	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)TotalFederal (S307)Federal (CARES)Federal (CARES)Federal (S310)StateLocal (Bond)Local (Assessment)TotalFederal (5307)Federal (S307)Federal (ARPA)Federal (S310)StateLocal (Assessment)Federal (5307)Federal (S307)Federal (CARES)Federal (ARPA)Federal (S310)	2024 2024 300,000 240,000 -	96,000 85,000 2025 5,200,000 2,600,000 1,560,000 - 1,040,000 - - 1,040,000 - - - - - - - - -	2026 	2027 25,000,000 12,500,000 - - - 7,500,000	2028 - - - - - - - -	- - - - - - -
1	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Fhase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement Unpsent funding (\$316,580) for facility renovations (\$96,580) and Bus Wash Rehab (\$150,000) and HVAC (\$70,000) - These projects are moving forward. Replacement of back-up generator in 2023	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)TotalFederal (Assessment)Federal (CARES)Federal (CARES)Federal (S310)StateLocal (Bond)Local (Assessment)TotalFederal (S307)Federal (ARPA)Federal (Bond)Local (Assessment)Federal (S307)Federal (CARES)Federal (S307)Federal (ARPA)Federal (S310)State	2024 2024 300,000 240,000 240,000 - - - - -	96,000 85,000 2025 5,200,000 2,600,000 1,560,000 - 1,040,000 - - 1,040,000 - - - - - - - - -	2026 	2027 25,000,000 12,500,000 - - - 7,500,000	2028 - - - - - - - -	
01	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Fhase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement Unpsent funding (\$316,580) for facility renovations (\$96,580) and Bus Wash Rehab (\$150,000) and HVAC (\$70,000) - These projects are moving forward. Replacement of back-up generator in 2023	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)TotalFederal (S307)Federal (CARES)Federal (CARES)Federal (S310)StateLocal (Bond)Local (Assessment)TotalFederal (5307)Federal (S307)Federal (S310)StateLocal (Assessment)Federal (5307)Federal (CARES)Federal (CARES)Federal (ARPA)Federal (S310)StateLocal (Bond)Local (Bond)	2024 2024 300,000 240,000 240,000 	96,000 85,000 2025 5,200,000 2,600,000 1,560,000 - 1,040,000 - - 1,040,000 - - - - - - - - -	2026 	2027 25,000,000 12,500,000 - - - 7,500,000	2028 - - - - - - - -	
)1	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Fhase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement Unpsent funding (\$316,580) for facility renovations (\$96,580) and Bus Wash Rehab (\$150,000) and HVAC (\$70,000) - These projects are moving forward. Replacement of back-up generator in 2023	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)TotalFederal (Assessment)Federal (CARES)Federal (CARES)Federal (S310)StateLocal (Bond)Local (Assessment)TotalFederal (S307)Federal (ARPA)Federal (Bond)Local (Assessment)Federal (S307)Federal (CARES)Federal (S307)Federal (S307)Federal (S307)Federal (S310)State	2024 2024 300,000 240,000 240,000 - - - - -	96,000	2026 	2027 25,000,000 12,500,000 - 7,500,000 5,000,000 - - - - - - - - - - - -	2028 - - - - - - - -	
)1	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement Unpsent funding (\$316,580) for facility renovations (\$96,580) and Bus Wash Rehab (\$150,000) and HVAC (\$70,000) - These projects are moving forward. Replacement of back-up generator in 2023 CNG Station rehab/compressor replacement in 2024	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)TotalFederal (S307)Federal (CARES)Federal (ARPA)Federal (S310)StateLocal (Bond)Local (Assessment)TotalFederal (S307)Federal (S310)StateLocal (Bond)Local (Assessment)StateLocal (CARES)Federal (S307)Federal (S307)Federal (CARES)Federal (S310)StateLocal (Bond)Local (Bond)Local (Bond)Local (Assessment)	2024 2024 300,000 240,000 240,000 	96,000 85,000 2025 5,200,000 2,600,000 1,560,000 - 1,560,000 - 1,040,000 -	2026 	2027 25,000,000 12,500,000 - 7,500,000 5,000,000 - - - - - - - - - - - -	2028 - - - - - - - -	
01	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement Unpsent funding (\$316,580) for facility renovations (\$96,580) and Bus Wash Rehab (\$150,000) and HVAC (\$70,000) - These projects are moving forward. Replacement of back-up generator in 2023 CNG Station rehab/compressor replacement in 2024	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)TotalFederal (5307)Federal (CARES)Federal (CARES)Federal (S310)StateLocal (Bond)Local (Assessment)TotalFederal (5307)Federal (5307)Federal (S310)StateLocal (Bond)Local (Assessment)Federal (5307)Federal (5307)Federal (ARPA)Federal (S310)StateLocal (Bond)Local (Bond)Local (Assessment)	2024 2024 300,000 240,000 240,000 	96,000 85,000 2025 5,200,000 2,600,000 1,560,000 - 1,560,000 - 1,040,000 -	2026 	2027 25,000,000 12,500,000 - 7,500,000 5,000,000 - - - - - - - - - - - -	2028 - - - - - - - -	- - - - - - - - - - - - - - - - - - -
00 01 02	Metro Facility Replacement-Expansion Phase 1: Acquire 151 St. John's Property - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Bond issurance will be contingent on state-federal funding acquisition. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Phase 2: Construct replacement facility - Federal assistance estimated at 50%; State assistance estimated at 30%. Local funding assumed to come from bonding. Facility Renovations-Major Component Replacement Unpsent funding (\$316,580) for facility renovations (\$96,580) and Bus Wash Rehab (\$150,000) and HVAC (\$70,000) - These projects are moving forward. Replacement of back-up generator in 2023 CNG Station rehab/compressor replacement in 2024	StateMaine Turnpike Auth.Local (Bond)Local (Assessment)TotalFederal (S307)Federal (CARES)Federal (CARES)Federal (S310)StateLocal (Bond)Local (Bond)Local (Assessment)TotalFederal (S307)Federal (S307)Federal (S307)Federal (S307)Federal (S310)StateLocal (Bond)Local (Bond)Local (Bond)Local (Bond)Local (Assessment)	2024 2024 300,000 240,000 240,000 	96,000 85,000 2025 5,200,000 2,600,000 1,560,000 - 1,560,000 - 1,040,000 -	2026 	2027 25,000,000 12,500,000 - 7,500,000 5,000,000 - - - - - - - - - - - -	2028 - - - - - - - -	

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Number diverse		Local funding remains from prior year budgets for which local match was collected but project was not	Federal (5310)	-	-	-	-	-	-
Normality Normality <t< td=""><td></td><td>included in PACTS program of projects for federal funding.</td><td></td><td>_</td><td>_</td><td>_</td><td>_</td><td>_</td><td>_</td></t<>		included in PACTS program of projects for federal funding.		_	_	_	_	_	_
Back Holdstrand Image		Original 2024 entries removed as project can completed with existing funding							
Sector Sector<		onginar 2024 entres removed as project can completed with existing Janung.		-	-	-	-	-	-
11 Mail Plant Advance 11			Local (Assessment)	-	-	-	-	-	-
11 Mail Plant Advance 11									
11 Mail Plant Advance 11	300	VEHICLE MAINTENANCE & ACQUISITION		2024	2025	2026	2027	2028	2029
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Number No. 10 No. 1 No. 1 No. 1 No. 1 No. 1 10 Response of the No. 1			Federal (CARES)	-		-	-	-	-
bits bits c </td <td></td> <td>Federal (ARPA)</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>			Federal (ARPA)	-		-	-	-	-
Image: sec: sec: sec: sec: sec: sec: sec: se			Federal (5310)	-		-	-	-	-
Joint Processing Galaxy Series Galax			State	-		-	-	-	-
Joint Processing Galaxy Series Galax			Local (Bond)	-		-	-	-	-
20 Rest Representation Number of the sense representation of the large line frage of the sense representation of the large line frage of the sense representation of the large line frage of the sense representation of the large line frage of the sense representation of the large line frage of the sense representation of the large line frage of the sense representation of the large line frage of the sense representation				60,000		76 385	65 564	54 024	54 024
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Barbon underse magned to the lab and the act have the lab and and have have and the lab and									
No. 100 year 24 d x in out on two 24 d x in out o	302	GP Metro adheres manages to the FTA Uesful Life Benchmark (ULB) of 14 years, but aims to replace buses at years 13 and 14 in order to allow flexibility based on individual buses' condition.							
Note: 144 depine transmitter 1433 white seatures right Note: 1				2,843,250		3,400,000	2,125,000	3,740,000	3,400,000
Numerican 2013 million (1972) marchene (1984) and (1974) marchene (1984) marchene (1984			Federal (CARES)						
No. Total 70000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 1000000 10000000 10000000 100000000 1000000000000000000000000000000000000			Federal (ARPA)						
Number 2005 (10) Ging uses in P3 2000 interests of the second s		Replace 3 2011 diesel Gillig buses in FY 2024 with electric buses & related infrastructure	Federal (5310)						
Number 2005 (10) Ging uses in P3 2000 interests of the second s		Replace 4 2011 diesel Gillig buses in FY 2025 with diesel New Flyers using existing contract	State	250.875		300.000	187.500	330.000	300.000
Relace 2 1014 001 00 10 00 001 001 000 000 00000000						-		-	
Support Vehicle Replacement/Acquisition Support Vehicle Replacement/Acquisition Support Vehicle Replacement/Acquisition Support Vehicle Replacement/Acquisition 35 Support Vehicle Replacement/Acquisition Verial (SIST) Signature Record Excellence			, ,	230,073		500,000	107,500	330,000	300,000
Mail Production of approaches upper three any performance and off approximation of the approaches and off		Replace 2 2014 CNG Glilig buses III FF 2028 with electric buses	Local (Assessment)						
Mail Production of approaches upper three any performance and off approximation of the approaches and off	0.00								
Ability of projugate those sponds transport functions to transport functions (and transport functions) Notes (ANN) Image: Calify the set of the star functions (and transport functions) Notes (ANN) Image: Calify the set of the star functions (and transport functions) Notes (ANN) Image: Calify the set of the star functions (and transport functions) Notes (ANN) Image: Calify the set of the star functions (and transport functions) Notes (ANN) Image: Calify the set of the star functions (and transport functions) Notes (ANN) Image: Calify the set of the star functions (and transport functions) Notes (ANN) Image: Calify the set of the star functions (and transport functions) Notes (ANN) Image: Calify the set of the star functions (and transport functions) Notes (Calify the set of the star functions) Notes (Calify the set of the set of the star functions) Notes (Calify the set of the set o	303					-	-	-	
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operation should not sequel to full members cold local - - - - - 308 Rest Expansion Not Field CMS53 - <td></td> <td>Remainina funds \$7,400 (from sale of retired vehicle) and \$1,730 (surplus from acquisition of</td> <td>, ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Remainina funds \$7,400 (from sale of retired vehicle) and \$1,730 (surplus from acquisition of	, ,						
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Section 5307 formula set-aside program for transit enhancements (pending approval). Additional award would add TSP to Brighton Ave. and Congress Street.Federal (ARPA)Federal (5310)State<	401 402 500 501	Stop Improvements This project is aimed at general bus stop improvements including installation of shelters, seating, signage, and access improvements where needed. GP Metro plans to use consultant assistance to perform a full bus stop inventory and recommend design and amenity standards. Federal-Local funding remains from a 2016 project (\$38,642) which provided acquisition/installation of bus stop shelters and new bus stop signage across the region. Local funding remains from prior year budgets for which local match was collected but project was not included in PACTS program of projects for federal funding (\$70,000). Transit Stop Access Project Planning-design work completed in prior years. Amounts shown are for construction. Remaining amount includes \$195,468 from prior grant which covers design-engineering as well as \$73,460 in local funding that was collected for construction but tied to federal funding in a future year. Amounts in FY 2023 are programmed for construction. Local match relates to Federal 5310 funding. Amounts in FY 2024 reflect the final allocation of federal formula funding for this project Amounts in FY 2025-26 represent new formula funding awarded to Metro thru PACTS formula set-aside application process. TECHNOLOGY INTEGRATIONS Remaining grant balance (\$97,415) earmarked for inventory tracking software (\$77,715), and Timekeeping software (\$19,700). Additional funding sought in 2024 to acquire and deploy timekeeping software (\$19,700). Additional funding sought in 2024 to acquire and deploy timekeeping software (\$19,700). Additional funding sought in 2024 to acquire and deploy timekeeping software (\$19,700). Additional fundin	Local (Assessment) Local (Assessment) Total Federal (5307) Federal (CARES) Federal (ARPA) Federal (5310) State Local (Bond) Local (Assessment) Total Federal (5307) Federal (CARES) Federal (ARPA) Federal (5310) State Local (Bond) Local (Assessment) Total Federal (5307) Federal (CARES) Federal (CARES) Federal (S307) Federal (CARES) Federal (S307) Federal (CARES) Federal (CARES) Federal (S307) Federal (S307) Federal (S307) Federal (CARES) Federal (CARES) Federal (CARES) Federal (S307) Federal (S307) Federal (S307) Federal (S307) Federal (S307) Federal (S307) Federal (CARES) Federal (ARPA) Federal (S307) Federal (CARES) Federal (C	2024 2024 - - - - - - - - - - - - -			220,000 176,000 - - 44,000 44,000 340,000 - - 85,000 - - <	2028 242,000 193,600 - 193,600 - 48,400 48,400 48,400 48,400	2029 266,200 212,960 - - - - - - - - - - - - -
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503 CAD/AVL System Replacement

Approximately \$1.0 million needed to replace the existing system to include AVL, CAD, APC, AVA Unspent funding (\$168,000) from CARES Act funding allocated to AVA System/UV Lighting CARES Act funding recently allocated by PACTS for CAD/AVL replacement (\$242k). Local funding remains from prior year budgets for which local match was collected but project was not included in PACTS program of projects for federal funding (\$42,958- Electronic Signs).

	Total	550,000	-	-	-	-	1
ot	Federal (5307)	440,000	-	-	-	-	1
	Federal (CARES)	-	-	-	-	-	0
	Federal (ARPA)	-	-	-	-	-	0
	Federal (5310)	-	-	-	-	-	0
	State	-	-	-	-	-	0
	Local (Bond)	-	-	-	-	-	0
	Local (Assessment)	110,000	-	-	-	-	0

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